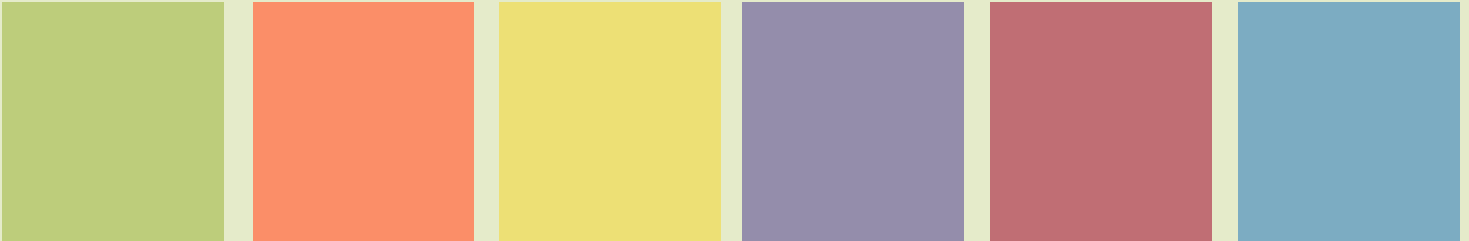




ST. LOUIS ARC



2009 ANNUAL REPORT AND FINANCIAL STATEMENT



BY THE NUMBERS

- Residential Services, 144 people
- Community Integration Services, 124 people
- Supported Employment, 180 adults & 39 teens
- Family Organization Workshops, 65 families
- Sibshops, 40 children
- Respite Services, 1083 people & 288,441 hours
- Leisure Services, 699 people
- Parents Learning Together, 60 parents & 131 children
- Prevention Services 4,206 people
- Childgarden Child Development Center, 211 children
- 724 Community Volunteers
- 466 Employees

HIGHLIGHTS

Achieved prestigious 4-year accreditation from Council on Quality and Leadership • Board and Management undertook intensive strategic planning process resulting in 5-year plan • Received \$150,000 2-year grant from Missouri Foundation for Health for health advocacy efforts

- Successfully launched three new leisure programs: Teens in Motion, Cooking for Comfort and The Artist in You
- Despite challenging economy, supported employment staff helped 26 new people find jobs
- Community Integration staffer Annie Slay named Missouri recipient of ANCOR Direct Support Professional Award
- Third Annual Variety Night Performance played to a packed house at UMSL's J.C. Penney Auditorium
- Continued to foster community partnerships with corporations and local businesses, including working with Deloitte to hold Community Integration Softball Tournament & BBQ
- Implemented new online Human Resource/ Training systems

HELPING PEOPLE

WITH DEVELOPMENTAL

DISABILITIES

AND THEIR FAMILIES

BY PROVIDING

A LIFETIME

OF HIGH-QUALITY

SERVICES,

FAMILY SUPPORT

AND ADVOCACY

SINCE 1950



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St. Louis, MO 63132-1810
314-569-2211
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Kathy Meath
President & CEO

Leland B. Curtis
Chairman of the Board

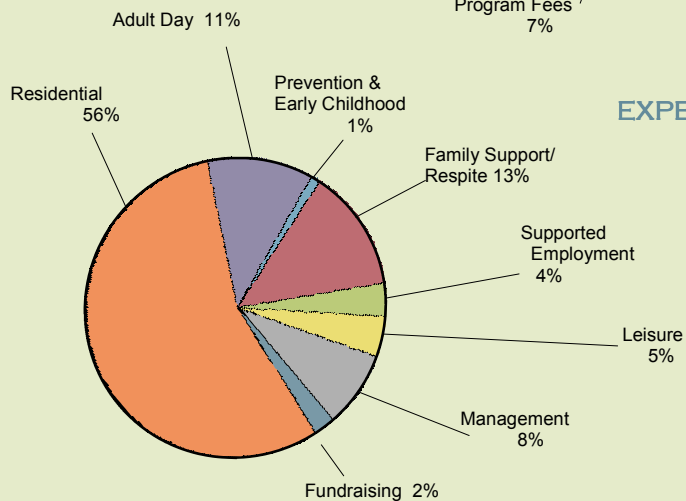
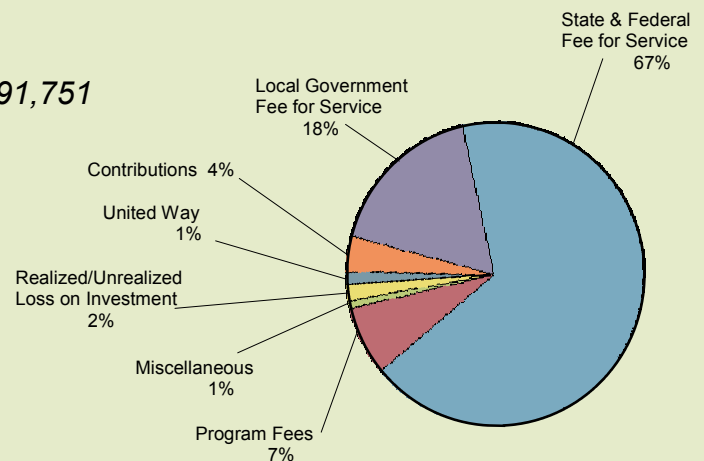


FINANCIALS

July 1, 2008 to June 30, 2009

REVENUES

\$15,691,751



EXPENSES

\$15,248,364

ASSETS

Cash and cash equivalents	\$1,713,240
Accounts receivable	1,547,034
Cash & investments – Endowment	1,165,810
Unconditional promises to give	225,291
Property and equipment	170,968
Property held for joint venture	451,621
Prepaid expenses and deposits	74,873
Beneficial interest in perpetual trust	819,683

TOTAL ASSETS **\$6,168,520**

LIABILITIES

Accounts payable	\$ 302,717
Accrued expenses	971,228
Funds held for others	178,254
Total Liabilities	\$1,452,199

NET ASSETS

Unrestricted	\$3,491,212
Temporarily restricted	405,426
Permanently restricted	819,683
Total Net Assets	\$4,716,321

TOTAL LIABILITIES & NET ASSETS **\$6,168,520**

MAJOR SERVICE FUNDING SOURCES

Missouri Department of Mental Health
Missouri Division of Vocational Rehabilitation
Productive Living Board for St. Louis County
St. Louis Office for Developmental Disability Resources
United Way of Greater St. Louis
Developmental Disabilities Resource Board of St. Charles County